

# Community Safety

## 2018/19 Budget Summary (\*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
<b>Community Protection &amp; Private Housing Standards</b>					
302	Community Protection	9.5	630	-82	548
306	Private Sector Housing Standards	4.42	298	-63	235
<b>Service Total</b>		<b>13.92</b>	<b>928</b>	<b>-145</b>	<b>783</b>
<b>Food Safety, Licensing, Trading Standards, Health &amp; Safety and Resilience</b>					
304	Food Safety, Licensing and Trading Standards	15.4	1,005	-582	423
310	Health & Safety and Resilience	3.2	163	-19	144
<b>Service Total</b>		<b>18.6</b>	<b>1,168</b>	<b>-601</b>	<b>567</b>
<b>Housing Services</b>					
308	Housing Options	12.62	424	-30	394
311	Licensed Accommodation	0	332	-214	118

<b>ID</b>	<b>Service</b>	<b>Number of full time equivalent employees</b>	<b>Total Expenditure</b> £'000	<b>Total Income</b> £'000	<b>Net Expenditure</b> £'000
314	Mediation & Housing Partnership	0	6	0	6
313	Prevention Fund	0	45	0	45
312	Rent Deposit Guarantee & Bond Scheme	0	11	0	11
309	Temporary Accommodation	0	462	-268	194
<b>Service Total</b>		<b>12.62</b>	<b>1,280</b>	<b>-512</b>	<b>768</b>
<b>Safer Communities</b>					
552	Corporate Security	9	397	-38	359
307	Safer Communities (inc Community Safety Partnership)	3.4	203	-40	163
<b>Service Total</b>		<b>12.4</b>	<b>600</b>	<b>-78</b>	<b>522</b>
<b>Total</b>		<b>57.54</b>	<b>3,976</b>	<b>-1,336</b>	<b>2,640</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services